

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET - REVISED</b>						
<b>SUMMARY</b>						
<b>PRESIDENCY</b>						
<b>CODE</b>	<b>MDA</b>	<b>PERSONNEL COST</b>	<b>OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
	<b>TOTAL ALLOCATION:</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0111001	STATE HOUSE	1,622,810,175	8,185,686,442	9,808,496,617	6,145,703,636	15,954,200,253
0111003	NATIONAL BOUNDARY COMMISSION	327,350,022	96,356,355	423,706,377	317,900,000	741,606,377
0111004	BORDER COMMUNITY DEVELOPMENT AGENCY	173,753,598	103,086,899	276,840,496	196,008,727	472,849,223
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	700,117,500	589,081,431	1,289,198,931	180,300,000	1,469,498,931
0111007	BUREAU OF PUBLIC ENTERPRISES	914,321,168	350,725,095	1,265,046,263	2,532,300,000	3,797,346,263
0111008	NATIONAL EMERGENCY MANAGEMENT AGENCY	439,684,059	340,501,259	780,185,318	625,300,000	1,405,485,318
0111009	ECONOMIC & FINANCIAL CRIMES COMMISSION	6,060,154,260	1,421,596,213	7,481,750,473	3,125,400,000	10,607,150,473
0111010	BUREAU OF PUBLIC PROCUREMENT	374,898,813	521,915,232	896,814,045	221,600,000	1,118,414,045
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	676,965,916	196,782,962	873,748,879	315,800,000	1,189,548,879
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	571,000,645	484,149,907	1,055,150,552	0	1,055,150,552
	OSSAP MDG	0	175,000,000	175,000,000	0	175,000,000
	NATIONAL ATOMIC ENERGY COMMISSION	755,852,767	299,693,887	1,055,546,653	2,000,000,000	3,055,546,653
	<b>TOTAL</b>	<b>12,616,908,923</b>	<b>12,764,575,681</b>	<b>25,381,484,604</b>	<b>15,660,312,363</b>	<b>41,041,796,967</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: STATE HOUSE - HQTRS</b>	<b>15,954,200,253</b>
	<b>TOTAL ALLOCATION:</b>	<b>15,954,200,253</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,622,810,175</b>
<b>2101</b>	<b>SALARY</b>	<b>1,241,131,893</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,241,131,893</b>
21010101	CONSOLIDATED SALARY	1,241,131,893
21010102	OVER TIME PAYMENTS	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>381,678,282</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>210,651,612</b>
21020101	NON REGULAR ALLOWANCES	210,651,612
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>171,026,670</b>
21020201	NHIS	68,410,668
21020202	CONTRIBUTORY PENSION	102,616,002
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,185,686,442</b>
	<b>OFFICE OF THE VICE PRESIDENT</b>	<b>1,733,469,867</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,452,216,574</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,205,864,491</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	85,305,481
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	435,818,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	118,096,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	566,644,197
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>238,609,684</b>
22020201	ELECTRICITY CHARGES	76,688,608
22020202	TELEPHONE CHARGES	50,834,722
22020205	WATER RATES	38,647,196
22020207	LEASED COMMUNICATION LINES(S)	72,439,158
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,199,373,539</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	308,969,271
22020302	BOOKS	11,045,958
22020303	NEWSPAPERS	40,573,217
22020304	MAGAZINES & PERIODICALS	7,833,571
22020305	PRINTING OF NON SECURITY DOCUMENTS	109,123,434
22020307	DRUGS & MEDICAL SUPPLIES	282,891,117
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,667,277
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	429,269,695
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,194,774,805</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	344,085,999
22020402	MAINTENANCE OF OFFICE FURNITURE	48,048,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,562,587,554
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	124,044,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,693,950
22020406	OTHER MAINTENANCE SERVICES	102,314,009
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>242,712,144</b>
22020501	LOCAL TRAINING	77,824,529
22020502	INTERNATIONAL TRAINING	164,887,615
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>77,643,621</b>
22020701	FINANCIAL CONSULTING	74,250,137
22020703	LEGAL SERVICES	3,393,485
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>151,850,584</b>
22020801	MOTOR VEHICLE FUEL COST	89,371,811
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,582,342
22020803	PLANT / GENERATOR FUEL COST	48,896,431
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,141,387,707</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: STATE HOUSE - HQTRS</b>	<b>15,954,200,253</b>
22021001	REFRESHMENT & MEALS	264,325,964
22021002	HONORARIUM & SITTING ALLOWANCE	436,377,220
22021003	PUBLICITY & ADVERTISEMENTS	69,807,911
22021004	MEDICAL EXPENSES	75,880,470
22021006	POSTAGES & COURIER SERVICES	12,654,215
22021007	WELFARE PACKAGES	256,623,355
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,382,342
22021009	SPORTING ACTIVITIES	19,336,230
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,145,703,636</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,361,764,847</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,361,764,847</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	0
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	23,047,750
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	205,067,040
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	23,566,100
23010118	<a href="#">PURCHASE OF SCANNERS</a>	150,783,304
23010120	<a href="#">PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</a>	402,152,148
23010121	<a href="#">PURCHASE OF RESIDENTIAL FURNITURE</a>	112,005,600
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	400,976,676
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	44,166,229
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,612,065,326</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,612,065,326</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	781,591,662
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	530,473,664
23020106	<a href="#">CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</a>	300,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>3,171,873,463</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>3,171,873,463</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	709,077,523
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	1,350,645,628
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	1,112,150,312
	<b>TOTAL PERSONNEL</b>	<b>1,622,810,175</b>
	<b>TOTAL OVERHEAD</b>	<b>8,185,686,442</b>
	<b>TOTAL RECURRENT</b>	<b>9,808,496,617</b>
	<b>TOTAL CAPITAL</b>	<b>6,145,703,636</b>
	<b>TOTAL ALLOCATION</b>	<b>15,954,200,253</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	STATE HOUSE - HQTRS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				23,047,750
	<b>ON-GOING PROJECTS</b>				23,047,750
	FURNISHING OF NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC				23,047,750
23010113	<b>PURCHASE OF COMPUTERS</b>				205,067,040
	<b>ON-GOING PROJECTS</b>				205,067,040
	PURCHASE OF OFFICE EQUIPMENT FOR SHMC NEW EXTENSION BLOCK: (I). 40 NOS. REFRIGERATORS (MEDIUM) @ N70,000 = N2,800,000; (III). 75 NOS. LOW BACK SWIVEL EXECUTIVE SECRETARIAL CHAIR @ N80,000 = N6,000,000; (IV). 20 NOS. EXECUTIVE TABLES @ N155,000 = N3,100,000; (V) 20 NOS. EXECUTIVE SWIVEL HIGH BACH CHAIRS @ N110,000 = N2,200,000; (VI). 45 UNITS OF OFFICE DESK (CONSULTING ROOMS INCLUSIVE) = 4,050,000 AND (VII). 50 NOS. OFFICE CHAIRS @ N65,000 = N3,250,000.				28,886,568
	PURCHASE OF E-GOVT. OPERATIONAL EQUIPMENT FOR THE OFFICE OF THE VICE PRESIDENT: WEB PORTAL FOR E-GOVERNMENT NIGER PORTAL DESIGNS, DEVELOPMENT AND IMPLEMENTATION @ N70,000,000; II). E-GOVERNMENT TRAINING FOR PRINCIPAL STAFF @ N48,390,820				176,180,472
	PURCHASE OF COMPUTER & ACCESSORIES: 90 HP DESKTOPS @N300,000 = N27,000,000; (II). 20 HP PRINTERS @ N150,000 = N3,000,000; (III). 60 NOS. UPS @ N55,000 = N3,300,000; (IV). 75 NOS. HP LAPTOPS @ N314,000 = N23,550,000 AND (V). 10 NOS. SCANNERS @ N190,000 = N1,900,000.				
23010114	<b>PURCHASE OF COMPUTER PRINTERS</b>				23,566,100
	<b>ON-GOING PROJECTS</b>				23,566,100
	STATE HOUSE IN-HOUSE PRINTING CENTRE (PURCHASE OF XEROX DOCU COLOUR 250/260 WORK CENTRE, 7765/7775 PRINTER/COPIER SHARP ARM - 316/31 CPM), WORKSHOP 6121 MULTI-FUNCTION COLOUR COPIER, ETC.				23,566,100
23010118	<b>PURCHASE OF SCANNERS</b>				150,783,304
	<b>ON-GOING PROJECTS</b>				150,783,304
	COMPREHENSIVE PUBLIC ADDRESS SYSTEM @ VP'S CONFERENCE ROOM + TELEPROMOTER & PODIUM TELEPROMPTER				150,783,304
23010120	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				402,152,148
	<b>ON-GOING PROJECTS</b>				402,152,148
	PURCHASE OF KITCHEN & HOUSEHOLD EQUIPMENT				45,427,848
	REPLACEMENT OF CRESTED WARES (1,000 Sets)				356,724,300
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				112,005,600
	<b>ON-GOING PROJECTS</b>				112,005,600

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	STATE HOUSE - HQTRS				
MINISTRY'S CODE:					
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
	PURCHASE OF HOUSEHOLD EQUIPMENT & MATERIALS FOR VP'S RESIDENCE				112,005,600
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>400,976,676</b>
	<b>ON-GOING PROJECTS</b>				<b>400,976,676</b>
	SPARE PARTS EQUIPMENT FOR SHMC				7,457,719
	PURCHASE OF HOSPITAL EQUIPMENT FOR THE SHMC				43,460,000
	PROCUREMENT OF STATE HOUSE VETERINARY CLINIC EQUIPMENT (X-RAYS MACHINE, ACCESSORIES & SETTING UP OF RADIOLOGY SECTION)				15,970,158
	IMPROVEMENT OF FACILITIES (DELIVERY ROOM, DOG TRAINING PITCH, THEATRE, SLAUGHTER SLAB, ETC.) & STATE HOUSE VETERINARY CLINIC				21,579,029
	COVERED CAR PORT AT STATE HOUSE VET. CLINIC				7,682,583
	PROVISION OF SPECIALISED SERVICES TO THE NEW WARD & DIALYSIS UNIT OF SHMC				304,827,187
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>44,166,229</b>
	<b>ON-GOING PROJECTS</b>				<b>44,166,229</b>
	STATE HOUSE MEDICAL CENTRE LIBRARY				5,941,249
	STATE HOUSE LIBRARY AUTOMATION				23,800,297
	PURCHASE OF BOOKS FOR STATE HOUSE MAIN LIBRARY				14,424,683
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>781,591,662</b>
	<b>ON-GOING PROJECTS</b>				<b>781,591,662</b>
	COMPLETION OF SHMC EXTENSION WORKS				60,844,000
	COMPLETION OF 2 BLOCK OF 6 NO. 2 BEDROOM FLATS FOR THE SHMC				73,154,869
	PROVISION OF MRI BUILDING & MORTUARY CONVERSION				115,238,749
	RECONSTRUCTION OF REAR PERIMTER FENCE & PROVISION OF NEW GUEST HOUSE ACCOMMODATION FOR SHMC				19,206,458
	PARTIAL CONVERSION OF CRECHE BUILDING FOR INTERNS SERVICE ACCOMMODATION				23,047,750
	CENTRAL STERILIZING BUILDING FOR SHMC				34,478,295
	PROVISION OF WATER TREATMENT PLANT & ANCILLIARY WORKS FOR SHMC				26,889,041
	EXTENSION/PROVISION OF ADDITIONAL OFFICES FOR THE PRESIDENT				312,000,000
	PRESENTATION EQUIPMENT FOR THE BANQUET HALL				116,732,500
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>530,473,664</b>
	<b>ON-GOING PROJECTS</b>				<b>530,473,664</b>
	ACQUISITION, UPGRADING & FURNISHING OF VP'S GUEST HOUSE AT AGUDA				230,132,579
	COMPLETION OF 2 NO. BLOCK OF 6 NO. - 2 BEDROOM FLAT EACH FOR SECURITY				54,759,600

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	STATE HOUSE - HQTRS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
	PROVISION OF SERVICE OVERNIGHT ACCOMMODATION AT PRESIDENTIAL WING OF ABUJA AIRPORT				38,412,916
	EXTENSION OF VP LOUNGE AT AGUDA HOUSE + FURNISHING OF AGUDA HOUSE				207,168,569
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>300,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>300,000,000</b>
	CONSTRUCTION OF PRESIDENTIAL VIP WING AT THE SHMC				300,000,000
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>709,077,523</b>
	<b>ON-GOING PROJECTS</b>				<b>709,077,523</b>
	OUTSTANDING LIABILITIES ON PARTIAL REHABILITATION OF STATE HOUSE, MARINA & DODAN BARRACKS, LAGOS				65,190,000
	UPGRADE OF VILLA FACILITIES (INCLUDING COMMUNICATION EQUIPMENT @ N 108,000,000)				643,887,523
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>1,350,645,628</b>
	<b>ON-GOING PROJECTS</b>				<b>1,350,645,628</b>
	PROVISION OF IRRIGATION NETWORK FOR LAWNS & GARDENS IN THE STATE HOUSE				141,358,532
	REHABILITATION OF 10 NO. HOUSE ALONG IBRAHIM TAIWO STREET FOR USE AS PRESIDENTIAL GUEST HOUSES.				52,866,750
	REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILLERY & ASOKORO				58,175,568
	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICES/STORES REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)				16,403,703
	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALET AT NNMANDI AZIKIWE AIRPORT, ABUJA				36,876,378
	REHABILITATION OF STATE HOUSE MARINA, LAGOS				300,208,000
	REHABILITATION OF DODAN BARRACKS, LAGOS				200,363,330
	RENOVATION OF SHMC SERVICE QUARTERS				61,460,666
	REHABILITATION OF SHMC INFRASTRUCTURE				61,460,666
	LANDSCAPING, DRAINAGE & ACCESS ROAD AT SHMC SERVICE QUARTERS				6,146,066
	LANDSCAPING SERVICE FOR VETERINARY UNIT				15,365,167
	REHABILITATION OF BANQUET DOME ROOF				62,228,920
	REHABILITATION OF VILLA ADMIN.				337,731,882
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>1,112,150,312</b>
	<b>ON-GOING PROJECTS</b>				<b>1,112,150,312</b>
	EXTENSION OF NEW ADMIN. OFFICE BUILDING				700,909,802
	INSTALLATION OF NEW SWITCH GEAR FOR VILLA POWER HOUSE				108,601,984
	INSTALLATION OF UPS IN NEW ADMIN. BUILDING BLOCK 3-6				50,705,050
	IMPROVEMENT OF ELECTRICAL INSTALLATION INSIDE THE BANQUET HALL				34,571,624

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	STATE HOUSE - HQTRS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	**
	COMPLETION OF IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS & PROVISION OF HIGHER CAPACITY TREATMENT PLANT)				15,361,852
	INSTALLATION OF UPS FACILITIES AT THE VICE PRESIDENT'S RESIDENCE				202,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		
2012 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	OFFICE OF THE VICE PRESIDENT	
CODE:		2012 APPROPRIATION
		=N=
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,733,469,867</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,677,303,871</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>310,036,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,977,599
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,820,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,461,918
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	149,775,990
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>288,318,781</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	116,076,392
22020302	BOOKS	9,360,999
22020305	PRINTING OF NON SECURITY DOCUMENTS	31,827,398
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	37,443,998
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	93,609,994
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>290,190,981</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	74,887,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	131,053,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	56,165,996
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,360,999
22020406	OTHER MAINTENANCE SERVICES	18,721,999
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,977,599</b>
22020604	RESIDENTIAL RENT	14,977,599
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>31,827,398</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	31,827,398
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>61,782,596</b>
22020801	MOTOR VEHICLE FUEL COST	31,827,398
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,616,600
22020803	PLANT / GENERATOR FUEL COST	18,721,999
	COOKING GAS/FUEL COST	5,616,600
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,433,860</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,433,860
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>677,736,356</b>
22021001	REFRESHMENT & MEALS	18,721,999
22021002	HONORARIUM & SITTING ALLOWANCE	18,721,999
22021003	PUBLICITY & ADVERTISEMENTS	112,331,993
22021004	MEDICAL EXPENSES	18,721,999
22021006	POSTAGES & COURIER SERVICES	3,744,400
22021007	WELFARE PACKAGES	224,663,985
	PROJECT MONITORING ACTIVITIES AND FOLLOW UP	187,219,988
	OTHER MISCELLANEOUS EXPENSES	93,609,994
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>56,165,996</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>56,165,996</b>
	BI-NATIONAL COMMISSIONS	56,165,996



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: NATIONAL BOUNDARY COMMISSION</b>	<b>741,606,377</b>
<b>0111003</b>	<b>NATIONAL BOUNDARY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>741,606,377</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>327,350,022</b>
<b>2101</b>	<b>SALARY</b>	<b>290,048,843</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>290,048,843</b>
21010101	CONSOLIDATED SALARY	290,048,843
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,301,179</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,301,179</b>
21020201	NHIS	14,920,471
21020202	CONTRIBUTORY PENSION	22,380,707
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>96,356,355</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>82,958,280</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>23,695,379</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,172,758
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,880,655
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,809,049
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,832,918
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,123,973</b>
22020201	ELECTRICITY CHARGES	2,463,482
22020202	TELEPHONE CHARGES	-
22020205	WATER RATES	2,440,328
22020206	SEWAGE CHARGES	1,220,164
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,120,294</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,320,983
22020302	BOOKS	1,220,164
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,382,852
22020306	PRINTING OF SECURITY DOCUMENTS	2,196,295
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,822,108</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	774,707
22020402	MAINTENANCE OF OFFICE FURNITURE	983,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,523,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,619,138
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,870,918
22020406	OTHER MAINTENANCE SERVICES	4,050,944
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,727,704</b>
22020501	LOCAL TRAINING	3,660,492
22020502	INTERNATIONAL TRAINING	4,067,213
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,172,571</b>
22020601	SECURITY SERVICES	4,172,571
22020603	OFFICE RENT	-
22020604	RESIDENTIAL RENT	-
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,847,049</b>
22020701	FINANCIAL CONSULTING	813,443
22020702	INFORMATION TECHNOLOGY CONSULTING	1,057,475
22020703	LEGAL SERVICES	976,131
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,020,133</b>
22020801	MOTOR VEHICLE FUEL COST	1,168,616
22020803	PLANT / GENERATOR FUEL COST	851,517
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>429,069</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	429,069

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: NATIONAL BOUNDARY COMMISSION</b>	<b>741,606,377</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>12,503,288</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>12,503,288</b>
22030101	MOTOR VEHICLE ADVANCES	6,251,644
22030104	REFURBISHING ADVANCES	6,251,644
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>894,787</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>284,705</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	284,705
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>610,082</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	610,082
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>317,900,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,689,766</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,689,766</b>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	10,689,766
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>14,001,129</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>14,001,129</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	14,001,129
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>6,794,738</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>6,794,738</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	6,794,738
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>286,414,367</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>286,414,367</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	281,976,476
23050103	<a href="#">MONITORING AND EVALUATION</a>	4,437,891
	<b>TOTAL PERSONNEL</b>	<b>327,350,022</b>
	<b>TOTAL OVERHEAD</b>	<b>96,356,355</b>
	<b>TOTAL RECURRENT</b>	<b>423,706,377</b>
	<b>TOTAL CAPITAL</b>	<b>317,900,000</b>
	<b>TOTAL ALLOCATION</b>	<b>741,606,377</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL BOUNDARY COMMISSION				
CODE:	0111003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,689,766
	<b>ON-GOING PROJECTS</b>				10,689,766
	PURCHASE OF LAWS BOOKS				1,679,879
	PROCUREMENT OF TRAINING EQUIPMENT	ALL ZONES	N/A		9,009,887
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				14,001,129
	<b>ON-GOING PROJECTS</b>				14,001,129
	RETTELEMENT OF NIG. COMMUNITIES AFFCTED BY DEMARCATION				14,001,129
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				6,794,738
	<b>ON-GOING PROJECTS</b>				6,794,738
	RENOVATION OF OFFICES (H/Q AND LIAISON OFFICES)	ALL ZONES	N/A		6,794,738
23050101	<b>RESEARCH AND DEVELOPMENT</b>				281,976,476
	<b>ON-GOING PROJECTS</b>				281,976,476
	INTER LOCAL GOVERNMENT BOUNDARY PROBLEMS	ALL ZONES	N/A		20,406,992
	ESTABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING				2,406,992
	PUBLICITY AND MEDIA	NC	N/A		1,178,423
	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER	SW	N/A		1,679,879
	THE EFFECT & SOCIAL ECONOMIC IMPACT OF DISPLACED				426,238
	INTER STATE & RESOLUTION OF 25 INTERSTATE BOUNDARIES	ALL ZONES	N/A		16,046,614
	TRACING AND DEMARCATION OF 10 INTERSTATE BOUNDARIES	ALL ZONES	N/A		5,456,664
	RESEARCH AND PUBLICATION	ALL ZONES	N/A		7,149,772
	EXTENDED CONTINENTAL SHELF PHASE III	N/YORK	N/A		71,153,147
	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATION	ABUJA	N/A		4,242,397
	TECHNOLOGY CENTER	ABUJA	N/A		3,493,000
	SUBMISSION OF BASELINE TO THE UNITED NATION				1,328,860
	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME				1,462,915
	NIGERIA-BENIN (INTERNATIONAL BOUNDARY SUMMIT)				7,321,267
	NIGERIA-CHAD TRANSBORDER COOPERATION				5,851,520
	TRANSBORDER COOPERTAION WORKSHOPS & CONFERENCE				7,322,214
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/NIGER)				7,247,860
	COMPUTERIZATION -; DEVELOPMENT OF ACCOUNTING SOFTWARE/DIGITALIZING BOUNDARY MAPS	ABUJA	N/A		9,401,189
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)				44,637,346
	FOLLOW UP COMMITTEES ON BAKASSI	N/YORK	N/A		7,321,267
	CAMEROON-NIGERIA MIXED COMMISSION				56,441,920
23050103	<b>MONITORING AND EVALUATION</b>				4,437,891
	<b>ON-GOING PROJECTS</b>				4,437,891
	MONITORING AND EVALUATION				4,437,891

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: BORDER COMMUNITIES DEVELOPMENT AGENCY</b>	<b>472,849,223</b>
<b>0111004</b>	<b>BORDER COMMUNITIES DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>472,849,223</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>173,753,598</b>
<b>2101</b>	<b>SALARY</b>	<b>154,394,146</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>154,394,146</b>
21010101	CONSOLIDATED SALARY	154,394,146
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>19,359,452</b>
21020201	NHIS	7,743,781
21020202	CONTRIBUTORY PENSION	11,615,671
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>103,086,899</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>196,008,727</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,864,484</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,864,484</b>
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	2,387,070
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	238,707
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	238,707
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>12,344,056</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,344,056</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	12,344,056
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>33,700,887</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>33,700,887</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	12,387,070
23050103	<a href="#">MONITORING AND EVALUATION</a>	21,313,817
	<b>TOTAL PERSONNEL</b>	<b>173,753,598</b>
	<b>TOTAL OVERHEAD</b>	<b>103,086,899</b>
	<b>TOTAL RECURRENT</b>	<b>276,840,496</b>
	<b>TOTAL CAPITAL</b>	<b>196,008,727</b>
	<b>TOTAL ALLOCATION</b>	<b>472,849,223</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BORDER COMMUNITIES DEVELOPMENT AGENCY				
CODE:	0111004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2,387,070
	ON-GOING PROJECTS				2,387,070
	HEAD/ZONAL OFFICES				2,387,070
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				238,707
	ON-GOING PROJECTS				238,707
	HEAD OFFICE				238,707
23010128	PURCHASE OF SECURITY EQUIPMENT				238,707
	ON-GOING PROJECTS				238,707
	HEAD OFFICE				238,707
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				147,099,300
	ON-GOING PROJECTS				147,099,300
	A)CONSTRUCTION OF CLASSROOM BLOCK				77,000,000
	B) CONSTRUCTION OF HOSPITAL				30,941,000
	C)CONSTRUCTION OF MARKET				24,147,700
	D) CONSTRUCTION OF ACCESS ROAD				15,010,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				12,344,056
	ON-GOING PROJECTS				12,344,056
	HEAD OFFICE				12,344,056
23060101	RESEARCH AND DEVELOPMENT				12,387,070
	ON-GOING PROJECTS				12,387,070
	HEAD OFFICE				12,387,070
23050103	MONITORING AND EVALUATION				21,313,817
	ON-GOING PROJECTS				21,313,817
	HEAD/ZONAL OFFICES				21,313,817

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: BUREAU OF PUBLIC ENTERPRISE</b>	<b>3,797,346,263</b>
<b>0111007</b>	<b>BUREAU OF PUBLIC ENTERPRISE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,797,346,263</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>914,321,168</b>
<b>2101</b>	<b>SALARY</b>	<b>812,676,431</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>812,676,431</b>
21010101	CONSOLIDATED SALARY	812,676,431
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>101,644,737</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>101,644,737</b>
21020201	NHIS	40,657,895
21020202	CONTRIBUTORY PENSION	60,986,842
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>350,725,095</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,532,300,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,000,000</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	2,000,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	9,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,521,300,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,521,300,000</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	2,521,300,000
	<b>TOTAL PERSONNEL</b>	<b>914,321,168</b>
	<b>TOTAL OVERHEAD</b>	<b>350,725,095</b>
	<b>TOTAL RECURRENT</b>	<b>1,265,046,263</b>
	<b>TOTAL CAPITAL</b>	<b>2,532,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,797,346,263</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU PUBLIC ENTERPRISES				
CODE:	0111007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				-
23010113	PURCHASE OF COMPUTERS				2,000,000
	<b>ON-GOING PROJECTS</b>				2,000,000
	DESK TOP / LAPTOP COMPUTERS	NC	FCT		2,000,000
	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM	NC	FCT		
23010128	PURCHASE OF SECURITY EQUIPMENT				9,000,000
	<b>ON-GOING PROJECTS</b>				9,000,000
	CCTV (IP SURVEILLANCE SYSTEM)	NC	FCT		2,000,000
	METAL DETECTOR DOORS	NC	FCT		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2,521,300,000
	<b>ON-GOING PROJECTS</b>				2,521,300,000
	UPGRADE OF INFRASTRUCTURE	NC	FCT		21,300,000
	CORE PRIVATIZATION EXPENSES	NC	FCT		2,500,000,000
	UPGRADE OF IT INFRASTRUCTURE (SOFTWARE)				

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: NATONAL EMERGENCY MANAGEMENT AGENCY</b>	<b>1,405,485,318</b>
<b>0111008</b>	<b>NATONAL EMERGENCY MANAGEMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,405,485,318</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>439,684,059</b>
<b>2101</b>	<b>SALARY</b>	<b>394,829,189</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>394,829,189</b>
21010101	CONSOLIDATED SALARY	394,829,189
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,854,870</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,854,870</b>
21020201	NHIS	17,941,948
21020202	CONTRIBUTORY PENSION	26,912,922
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>340,501,259</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>625,300,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>625,300,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>625,300,000</b>
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	625,300,000
	<b>TOTAL PERSONNEL</b>	<b>439,684,059</b>
	<b>TOTAL OVERHEAD</b>	<b>340,501,259</b>
	<b>TOTAL RECURRENT</b>	<b>780,185,318</b>
	<b>TOTAL CAPITAL</b>	<b>625,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,405,485,318</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATONAL EMERGENCY MANAGEMENT AGENCY				
CODE:	0111008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				625,300,000
	ON-GOING PROJECTS				625,300,000
	PURCHASE OF ONE (1) BELL418 HELICOPTER	YES	HQTS		625,300,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: BUREAU OF PUBLIC PROCUREMENT</b>	<b>1,118,414,045</b>
<b>0111010</b>	<b>BUREAU OF PUBLIC PROCUREMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,118,414,045</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>374,898,813</b>
<b>2101</b>	<b>SALARY</b>	<b>333,189,893</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>333,189,893</b>
21010101	CONSOLIDATED SALARY	333,189,893
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,708,920</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>41,708,920</b>
21020201	NHIS	16,683,568
21020202	CONTRIBUTORY PENSION	25,025,352
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>521,915,232</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>221,600,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>221,600,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>221,600,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	221,600,000
	<b>TOTAL PERSONNEL</b>	<b>374,898,813</b>
	<b>TOTAL OVERHEAD</b>	<b>521,915,232</b>
	<b>TOTAL RECURRENT</b>	<b>896,814,045</b>
	<b>TOTAL CAPITAL</b>	<b>221,600,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,118,414,045</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU OF PUBLIC PROCUREMENT				
CODE:	0111010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				-
23060101	RESEARCH AND DEVELOPMENT				221,600,000
	ON-GOING PROJECTS				221,600,000
	DEPLOYMENT OF DATABANK MGT SYSTEM II & III, CATEGORIZATION OF CONTRACTORS, AUTOMATED PHYSICAL FILE SYSTEM	Abuja	FCT		221,600,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>	<b>1,055,150,552</b>
<b>0220001</b>	<b>NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,055,150,552</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>571,000,645</b>
<b>2101</b>	<b>SALARY</b>	<b>510,198,844</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>510,198,844</b>
21010101	CONSOLIDATED SALARY	510,198,844
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,801,801</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>60,801,801</b>
21020201	NHIS	24,320,721
21020202	CONTRIBUTORY PENSION	36,481,081
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>484,149,907</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>484,149,907</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>58,988,262</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,841,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,928,620
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,830,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,387,759
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,538,797</b>
22020201	ELECTRICITY CHARGES	304,760
22020202	TELEPHONE CHARGES	900,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES	987,638
22020205	WATER RATES	222,218
22020206	SEWAGE CHARGES	123,455
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,527,167</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	851,640
22020302	BOOKS	98,764
22020303	NEWSPAPERS	225,675
22020304	MAGAZINES & PERIODICALS	49,382
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,202,943
22020306	PRINTING OF SECURITY DOCUMENTS	98,764
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,802,144</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	593,524
22020402	MAINTENANCE OF OFFICE FURNITURE	148,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	706,161
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,895
22020406	OTHER MAINTENANCE SERVICES	730,338
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>16,842,135</b>
22020501	LOCAL TRAINING	3,580,186
22020502	INTERNATIONAL TRAINING	13,261,949
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,387,626</b>
22020601	SECURITY SERVICES	1,042,155
22020603	OFFICE RENT	12,345,471
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>363,461,656</b>
22020701	FINANCIAL CONSULTING	361,881,436
22020702	INFORMATION TECHNOLOGY CONSULTING	1,086,401
22020703	LEGAL SERVICES	493,819
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,007,917</b>
22020801	MOTOR VEHICLE FUEL COST	1,147,240
22020803	PLANT / GENERATOR FUEL COST	860,677

<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>493,819</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,819
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>21,100,385</b>
22021001	REFRESHMENT & MEALS	1,180,227
22021002	HONORARIUM & SITTING ALLOWANCE	7,777,646
22021003	PUBLICITY & ADVERTISEMENTS	10,518,341
22021004	MEDICAL EXPENSES	182,219
22021006	POSTAGES & COURIER SERVICES	592,583
22021007	WELFARE PACKAGES	246,909
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	602,459
	<b>TOTAL PERSONNEL</b>	<b>571,000,645</b>
	<b>TOTAL OVERHEAD</b>	<b>484,149,907</b>
	<b>TOTAL RECURRENT</b>	<b>1,055,150,552</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>1,055,150,552</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	<b>10,607,150,473</b>
<b>0111009</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,607,150,473</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,060,154,260</b>
<b>2101</b>	<b>SALARY</b>	<b>3,820,063,046</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,820,063,046</b>
21010101	CONSOLIDATED SALARY	3,820,063,046
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,240,091,214</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,528,420,445</b>
21020101	NON REGULAR ALLOWANCES	1,528,420,445
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>711,670,770</b>
21020201	NHIS	382,105,111
21020202	CONTRIBUTORY PENSION	329,565,658
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,421,596,213</b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b>3,219,516</b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b>3,219,516</b>
22010103	DEATH BENEFITS	3,219,516
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,418,376,697</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>509,544,577</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,300,452.31
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	357,280,366.60
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,462,172.88
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,501,585.20
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>27,289,535</b>
22020201	ELECTRICITY CHARGES	12,242,430
22020202	TELEPHONE CHARGES	4,633,526
22020204	SATELLITE BROADCASTING ACCESS CHARGES	
22020205	WATER RATES	2,674,825
22020207	LEASED COMMUNICATION LINES(S)	7,738,754
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>96,676,646</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,606,318
22020302	BOOKS	4,498,569
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,471,232
22020306	PRINTING OF SECURITY DOCUMENTS	2,917,991
22020307	DRUGS & MEDICAL SUPPLIES	14,835,982
22020309	UNIFORMS & OTHER CLOTHING	33,346,554
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>115,708,968</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	34,302,196
22020402	MAINTENANCE OF OFFICE FURNITURE	3,161,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	44,018,193
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,316,549
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,910,873
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>104,442,200</b>
22020501	LOCAL TRAINING	73,992,967
22020502	INTERNATIONAL TRAINING	30,449,232
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>202,723,235</b>
22020603	OFFICE RENT	98,111,356
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	97,200,000
22020606	CLEANING & FUMIGATION SERVICES	7,411,879
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,131,111</b>
22020701	FINANCIAL CONSULTING	4,131,111
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>127,914,054</b>
22020801	MOTOR VEHICLE FUEL COST	44,134,609

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	<b>10,607,150,473</b>
22020803	PLANT / GENERATOR FUEL COST	83,779,446
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,201,426</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,201,426
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>227,744,944</b>
22021001	REFRESHMENT & MEALS	10,699,299
22021002	HONORARIUM & SITTING ALLOWANCE	23,584,229
22021003	PUBLICITY & ADVERTISEMENTS	121,307,859
22021004	MEDICAL EXPENSES	8,033,752
22021006	POSTAGES & COURIER SERVICES	6,464,565
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,400,067
22021009	SPORTING ACTIVITIES	54,255,173
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,125,400,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>125,400,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>125,400,000</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	30,000,000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	50,400,000
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5,000,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	40,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,000,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,000,000,000</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	3,000,000,000
	<b>TOTAL PERSONNEL</b>	<b>6,060,154,260</b>
	<b>TOTAL OVERHEAD</b>	<b>1,421,596,213</b>
	<b>TOTAL RECURRENT</b>	<b>7,481,750,473</b>
	<b>TOTAL CAPITAL</b>	<b>3,125,400,000</b>
	<b>TOTAL ALLOCATION</b>	<b>10,607,150,473</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ECONOMIC AND FINANCIAL CRIMES COMMISSION				
CODE:	0111009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF MOTOR VEHICLES (OPERATION)				30,000,000
23010113	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				50,400,000
	ON-GOING PROJECTS				50,400,000
	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				50,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT/SHOOTING RANGE				5,000,000
	ON-GOING PROJECTS				5,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT/SHOOTING RANGE				5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT/ARMS AND AMMUNITION				40,000,000
	ON-GOING PROJECTS				40,000,000
	PURCHASE OF SECURITY EQUIPMENT				15,000,000
	PURCHASE OF ARMS AND AMMUNITIONS				25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				3,000,000,000
	ON-GOING PROJECTS				3,000,000,000
	EFCC HEADQUARTERS COMPLEX				3,000,000,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
		=N=
	<b>TOTAL: NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>	<b>1,469,498,931</b>
	<b>TOTAL ALLOCATION:</b>	<b>1,469,498,931</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>700,117,500</b>
<b>2101</b>	<b>SALARY</b>	<b>622,321,315</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>622,321,315</b>
21010101	CONSOLIDATED SALARY	622,321,315
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>77,796,185</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>77,796,185</b>
21020201	NHIS	31,118,474
21020202	CONTRIBUTORY PENSION	46,677,711
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>589,081,431</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>180,300,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23010120	<a href="#">PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</a>	10,000,000
23010121	<a href="#">PURCHASE OF RESIDENTIAL FURNITURE</a>	10,000,000
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	10,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>130,300,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>130,300,000</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	104,000,000
23030111	<a href="#">REHABILITATION / REPAIRS - SPORTING FACILITIES</a>	16,000,000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	10,300,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>20,000,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>700,117,500</b>
	<b>TOTAL OVERHEAD</b>	<b>589,081,431</b>
	<b>TOTAL RECURRENT</b>	<b>1,289,198,931</b>
	<b>TOTAL CAPITAL</b>	<b>180,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,469,498,931</b>

<b>2012 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>		
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>	
<b>CODE:</b>	<b>0111006</b>	
		<b>2012 APPROPRIATION</b>
		<b>=N=</b>
<b>22</b>	<b>TOTAL ALLOCATION:</b>	<b>589,081,431.25</b>
	<b>PARTICIPANTS' STUDY TOURS</b>	297,416,780
	<b>OVERHEAD COST</b>	291,664,651

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NATIONAL INSTITUTE FOR POLICY &amp; STRATEGIC STUDIES - NIPSS, KURU</b>				
<b>CODE:</b>	<b>0111006</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010120</b>	<b>PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	PURCHASE OF INDUSTRIAL COOKERS, UTENSILS & CUTLERIES	North - Central	Plateau		10,000,000
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	PURCHASE OF HOUSEHOLD FURNITURE FOR PARTICIPANTS' QUARTERS	North - Central	Plateau		10,000,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>10,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,000,000</b>
	PURCHASE OF PRINTING MACHINES, COLOUR SEPARATION UNIT, ETC	North - Central	Plateau		10,000,000
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>104,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>104,000,000</b>
	RE-ROOFING OF 14 BLOCKS OF PARTICIPANTS' CHALETS	North - Central	Plateau		50,000,000
	RE-ROOFING OF 8 BLOCKS OF STAFF CHALETS	North - Central	Plateau		54,000,000
<b>23030111</b>	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>16,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>16,000,000</b>
	REHABILITATION OF MINI STADIUM	North - Central	Plateau		16,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>10,300,000</b>
	<b>ON-GOING PROJECTS</b>				<b>10,300,000</b>
	RENOVATION OF LIBRARY	North - Central	Plateau		10,300,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>20,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>20,000,000</b>
	RESEARCH PROJECTS	North - Central	Plateau		20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	<b>TOTAL: NIGERIA INVESTMENT PROMOTION COUNCIL</b>	<b>1,189,548,879</b>
<b>0111012</b>	<b>NIGERIA INVESTMENT PROMOTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,189,548,879</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>676,965,916</b>
<b>2101</b>	<b>SALARY</b>	<b>601,693,985</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>601,693,985</b>
21010101	CONSOLIDATED SALARY	601,693,985
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>75,271,931</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>75,271,931</b>
21020201	NHIS	30,108,773
21020202	CONTRIBUTORY PENSION	45,163,159
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>196,782,962</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>315,800,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>146,233,747</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>146,233,747</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	113,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>169,566,253</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>169,566,253</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	169,566,253
	<b>TOTAL PERSONNEL</b>	<b>676,965,916</b>
	<b>TOTAL OVERHEAD</b>	<b>196,782,962</b>
	<b>TOTAL RECURRENT</b>	<b>873,748,879</b>
	<b>TOTAL CAPITAL</b>	<b>315,800,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,189,548,879</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>113,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>113,000,000</b>
	COMPLETION OF THE ACQUISITION OF LAGOS OSIC OFFICE	South - West	Lagos	Ikoyi	113,000,000
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>33,233,747</b>
	<b>ON-GOING PROJECTS</b>				<b>33,233,747</b>
	COMPLETION OF THE UPGRADE OF INTERNET ACCESS AND NET WORKING OF ZONAL OFFICES	NC	Abuja		33,233,747
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>169,566,253</b>
	<b>ON-GOING PROJECTS</b>				<b>169,566,253</b>
	COMPLETION OF THE RENOVATION OF HEAD OFFICE BLOCKS A & B	NC,	Abuja		169,566,253

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		=N=
	TOTAL: OFFICE OF SENIOR SPECIAL ASSISTANT TO PRESIDENT ON MDG	175,000,000
0111012	OFFICE OF SENIOR SPECIAL ASSISTANT TO PRESIDENT ON MDG	
	TOTAL ALLOCATION:	175,000,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	175,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	175,000,000
	TOTAL RECURRENT	175,000,000
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	175,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2011 BUDGET		=N=
	<b>TOTAL: NIGERIA ATOMIC ENERGY COMMISSION &amp; CENTRES</b>	<b>3,055,546,653</b>
<b>0228055</b>	<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; CENTRES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,055,546,653</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>755,852,767</b>
<b>2101</b>	<b>SALARY</b>	<b>671,441,156</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>671,441,156</b>
21010101	CONSOLIDATED SALARY	671,441,156
21010102	OVER TIME PAYMENTS	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>84,411,611</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>84,411,611</b>
21020201	NHIS	33,764,644
21020202	CONTRIBUTORY PENSION	50,646,966
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>299,693,887</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,000,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,000,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,000,000,000</b>
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	2,000,000,000
	<b>TOTAL PERSONNEL</b>	<b>755,852,767</b>
	<b>TOTAL OVERHEAD</b>	<b>299,693,887</b>
	<b>TOTAL RECURRENT</b>	<b>1,055,546,653</b>
	<b>TOTAL CAPITAL</b>	<b>2,000,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,055,546,653</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA ATOMIC ENERGY COMMISSION				
CODE:	0228055				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2,000,000,000
	ONGOING PROJECTS				2,000,000,000
	RESEARCHERS'S HOSTEL AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA, ABUJA.	NC	N/A		150,000,000
	PRODUCT WAREHOUSE FOR GAMMA IRRADIATION FACILITY AT NTC, SHEDA	NC	FCT		90,000,000
	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA.	NC	FCT		100,000,000
	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI.	NE	Borno		75,000,000
	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	SS	Rivers		50,000,000
	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OBAFEMI AWOLOWO UNIVERSITY, ILE-IFE	SW	Osun		40,000,000
	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	SS	Rivers		120,000,000
	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA.	NW	Kaduna		25,000,000
	MULTIPURPOSE NUCLEAR RESEARCH REACTOR AT NUCLEAR TECHNOLOGY CENTRE, SHEDA, ABUJA.	NC	FCT		30,000,000
	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY RESEARCH CENTRES	NW,NC, NE, SW, SS, SE	Kaduna, Osun, Imo, Rivers, FCT, Bornu		50,000,000
	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS	N/A	N/A		35,000,000
	CONSTRUCTION OF RESEARCHERS' HOSTELS AT CERD, ILE-IFE, CERT, ZARIA, CNERT, MAIDUGURI AND CNES, PORT-HARCOURT.	SW/NW/NE/SS	N/A		300,000,000
	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNEST, OWERI	SE	Imo		100,000,000
	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA-ABUJA	NC	FCT		150,000,000
	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA	NW	Kaduna		100,000,000
	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	SS	Bayelsa		200,000,000
	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	NW,NC, NE, SW, SS, SE	Kaduna, Osun, Imo, Rivers, FCT, Bornu		150,000,000



CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS	N/A	N/A		35,000,000
	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELLECTION PROJECTS	NC,NE, SS, SW	Kogi, Taraba, Akwa Ibom, Ondo		200,000,000